

Explanation of variances

Name of smaller authority: Hunton Parish Council
County area: Maidstone, Kent

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Explanation required?	Detailed explanation of variance (with amounts £)
Box 1 <i>Balances brought forward</i>	39,655	56,384			No	Explanation of % variance from PY opening balance not required - Balance brought forward agrees
Box 2 <i>Precept</i>	26,000	26,338	338	1.30%	No	Variance < 15%
Box 3 <i>Total other receipts</i>	11,003	6,396	(4,607)	(41.87%)	Yes	Increase in Parish Services Scheme funding from Maidstone Borough Council +£71; Increase in FIT receipts from solar panels +£184; Grant received from Maidstone Borough Council in 2019/20 less than 2018/19 as application was for much smaller project -£5,829; Wayleaves received in 2019/20, none received in 2018/19 +£12; Insurance claim receipt in 2019/20, not applicable in 2018/19 +£955
Box 4 <i>Staff costs</i>	5,488	6,093	605	11.02%	No	Variance < 15%
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0.00%	No	Variance < 15%
Box 6 <i>All other payments</i>	14,786	30,544	15,758	106.57%	Yes	Increase in Chairman's Allowance expenditure +£65; Increase in postage +£3; Decrease in stationery & office expenses -£52; Increase in subscriptions +£76; Increase in insurance +£7; Decrease in expenditure on open spaces -£259; Decrease in highways costs -£785; Increase in contribution towards village hall insurance cost +£73; Decrease in contribution towards Village Hall running costs -£75; Contribution towards new kitchen in Village Hall in 2019/20, not applicable in 2018/19 +£2,000; Maintenance of Village Hall exterior in 2019/20, none in 2018/19 +£337; Increase in street lighting +£11; CCTV maintenance in 2019/20, none in 2018/19 +£280; Additional CCTV camera purchased in 2019/20, none in 2018/19 +£546; Decrease in training -£184; Increase in s137 expenditure +£518; Decrease in Annual Parish Meeting expenditure -£23; Purchase of new play area equipment fencing in 2019/20, none purchased in 2018/19 +£7,350; Purchase of new car park barrier in 2019/20, none purchased in 2018/19 +£2,340; Purchase of new security lights in 2019/20, none purchased in 2018/19 +£590; Repairs following a break in in 2019/20, no such incidents in 2018/19 +£1,063; Maintenance of defibrillator in 2019/20, no costs in 2018/19 +£63; Clearance of container in 2018/19, not applicable in 2019/20 -£274; Increase in VAT on payments +£2,088
Box 7 <i>Balances carried forward</i>	56,384	52,481			No	Variance explanation not required
Box 8 <i>Total value of cash and short term investments</i>	56,384	52,481			No	Variance explanation not required
Box 9 <i>Total fixed assets & long term investments & assets</i>	160,590	168,891	8,301	5.17%	No	Variance < 15%
Box 10 <i>Total borrowings</i>	0	0	0	0.00%	No	Variance < 15%